

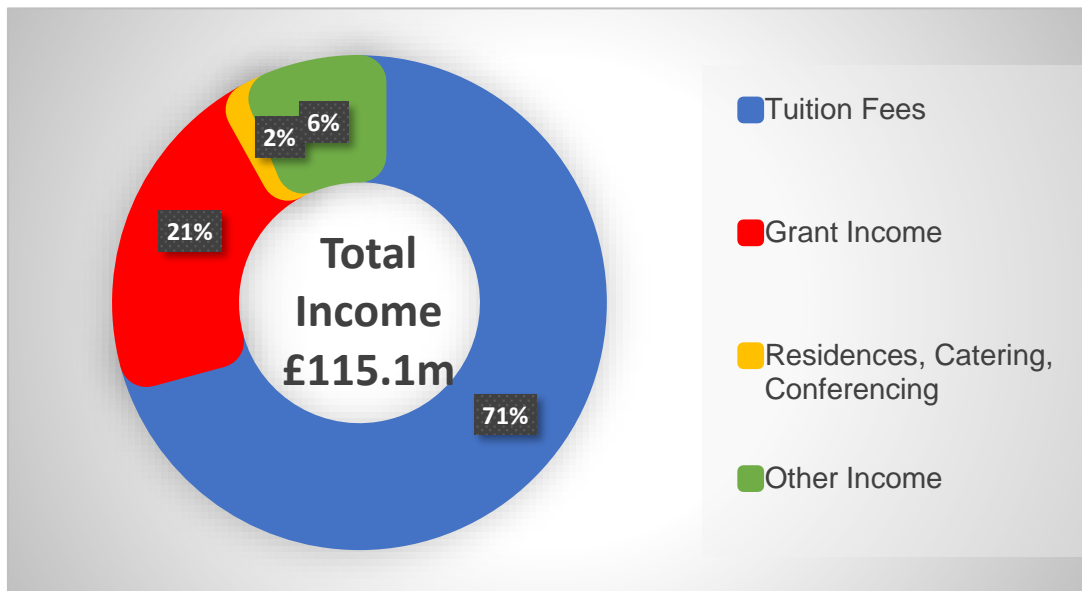
Investing Your Student Fees, Investing in Your Future

The University Wales Trinity St David has a simple mission – ‘**Transforming Education; Transforming Lives**’.

Our students are central to everything that the university sets out to deliver and achieve within its vision: **To be a University for Wales, with a commitment to the well-being and heritage of the nation at the heart of all that we do. Central to our vision is the promotion and embedding of a dual-sector educational system which educates learners of all ages and backgrounds, and stimulates economic development in our region, across Wales and beyond.**

University Income

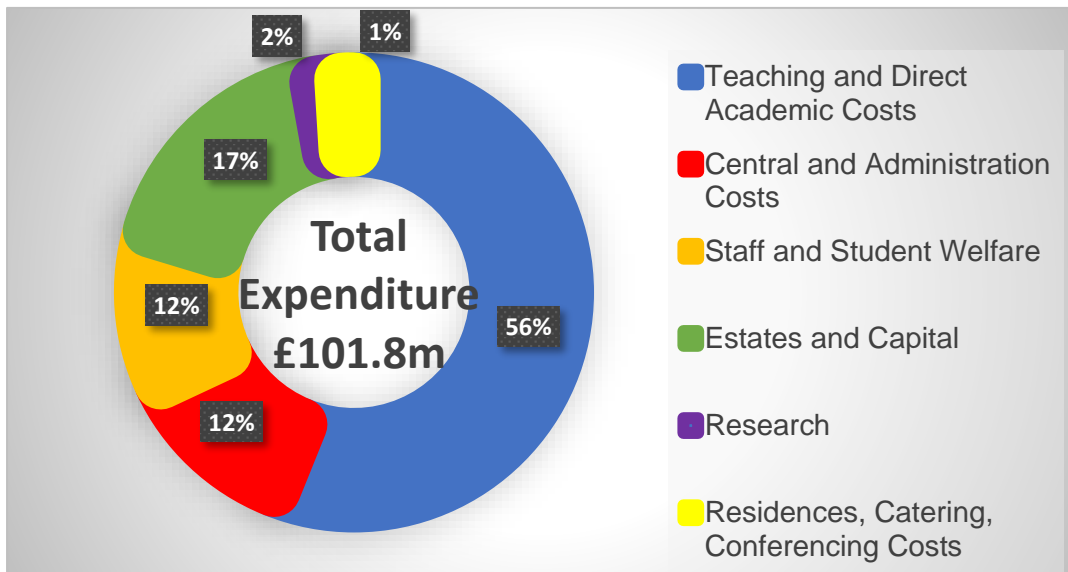
The university has a number of income streams, of which student fees make up 71% of the University’s total income, covering the cost of your tuition and the University’s operating costs.



University Expenditure

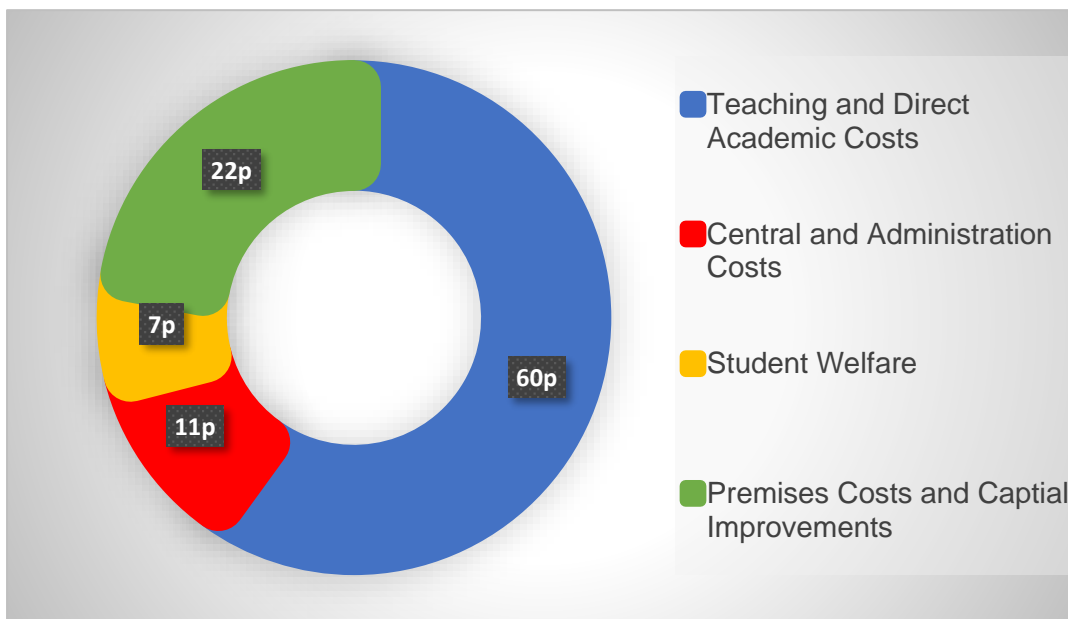
As a charity, the University seeks to reinvest all income after covering its costs in adding to the student experience.

The nature of this investment will vary year to year and covers capital improvements and maintaining existing facilities, widening access to higher education and supporting students through university life amongst others



Expenditure per £ of Student Fee Income

A number of expenditure lines are funded outside of tuition fee income. For each pound of tuition fee income we directly invest into the following areas



The university invests the majority of its income in providing the best teaching environment possible to its students with 67% of all tuition fee income invested in direct teaching costs and student welfare costs.

41% of the university's pay expenditure is directly attributed to academic staff costs. This investment allows the university to seek and employ the best possible academic staff and deliver a high quality education to its students, we are committed to placing our students at the centre of our mission by providing a relevant and inspiring bilingual curriculum.

Your student fee also goes towards providing the best possible student support. This includes investment in generous scholarships and funding to help you during your studies. We employ expert staff to provide advice and guidance in areas outside of the core teaching at the university such as planning for your career as well as providing support to provide an inclusive experience for all students, whatever their needs.

The student welfare costs include direct scholarships and financial support to students that totalled £4.7m in the year.

The university also invests in its infrastructure and has invested heavily in recent years on the construction of a new campus and library on Swansea's SA1 development. The premises and capital improvements costs in 2020-2021 centred on improving the facilities in the university's other campuses along with ensuring that we are able to provide a safe face to face learning environment in light of the Covid-19 pandemic. The university is continually investing to ensure that its premises offer the right environment for its students.

The university recognises that it has a responsibility to limit its indirect cost base whilst continuing to provide the right level of central service to support the whole institution, its staff and its students. To this end it is continually looking at ways to rationalise and modernise its central services to limit its cost and increase the amount of income available to invest in direct academic costs